

SCHABLONA INDIA LIMITED					
Regd. Office : 2, RED CROSS PLACE, KOLKATA - 700 001					
STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER / YEAR ENDED 31.03.2015					
Particulars	(Rs. in Lacs)				
	Quarter ended			Year ended	
	31.03.2015	31.12.2014	31.03.2014	31.03.2015	31.03.2014
	Unaudited	Unaudited	Unaudited	Audited	Audited
1. Income from operations					
(a) Gross Sales	1,177.40	1332.37	1,258.46	4,567.84	4,109.86
(b) Net Sales / Income from operations (Net of excise duty)	1,141.04	1280.98	1,207.99	4,387.11	3,932.08
(c) Other Operating Income	3.14	-	6.53	6.66	18.21
Total income from operations (net)	1,144.18	1,280.98	1,214.52	4,393.77	3,950.29
2. Expenses					
(a) Consumption of Raw Materials and Packing Material	210.13	300.32	343.94	1037.92	1084.68
(b) Purchases of stock- in -Trade	620.15	618.20	561.27	2085.19	1684.71
(c) Changes in inventories of finished goods, work-in progress and stock-in trade	40.17	(9.40)	(110.24)	36.94	(121.93)
(d) Employees Cost	169.62	162.07	157.14	661.36	591.65
(e) Depreciation	14.28	12.57	14.70	52.22	62.91
(f) Stores and Spare Parts	25.24	24.52	23.26	104.78	88.64
(g) Power & Fuel	20.84	24.83	33.69	106.55	115.87
(h) Other Expenses	158.64	184.37	151.14	614.25	513.25
Total expenses (a to h)	1259.07	1317.48	1174.90	4,699.21	4,019.78
3. Profit / (Loss) from operations before other income, finance cost and exceptional Items (1-2)	(114.89)	(36.50)	39.62	(305.44)	(69.49)
4. Other Income	7.89	-	7.00	8.85	8.18
5. Profit/ (Loss) from ordinary activities before finance costs and exceptional items(3-4)	(107.00)	(36.50)	46.62	(296.59)	(61.31)
6. Finance Cost (Net)	19.41	31.35	26.15	106.38	91.14
7. Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	(126.41)	(67.85)	20.47	(402.97)	(152.45)
8. Exceptional items (Net)	0.66	-	2.11	0.59	6.31
9. Profit/(Loss) from ordinary activities before tax (7-8)	(127.07)	(67.85)	18.36	(403.56)	(158.76)
10. Tax expenses					
-Current Tax	-	-	-	-	-
-Deferred Tax	(58.25)	-	(71.08)	(58.25)	(71.08)
11. Net Profit/(Loss) from ordinary activities after Tax (9-10)	(68.82)	(67.85)	89.44	(345.31)	(87.68)
12. Extraordinary items (net of tax expenses)	-	-	-	-	-
13. Net Profit/(Loss) for the period (11-12)	(68.82)	(67.85)	89.44	(345.31)	(87.68)
14. Share of profit / (loss) of associates					
15. Minority interest					
16. Net profit/(loss) after taxes, minority interest and share of profit/(loss) of associates (13+14+15)	(68.82)	(67.85)	89.44	(345.31)	(87.68)
17. Paid up Equity Share Capital	126.37	126.37	126.37	126.37	126.37
(Face Value of Rs. 4/- each)					
18. Reserves excluding Revaluation Reserves	-	-	-	148.89	525.96
19. Earning per share (EPS)-in Rs.					
Basic & Diluted EPS before / after Extraordinary items for the period, for the year to date and for the previous year					
-Cash	(3.57)	(1.75)	1.05	(11.12)	(3.03)
-After tax	(2.18)	(2.15)	2.83	(10.93)	(2.78)
(not annualised)					
A. PARTICULAR OF SHARE HOLDING					
(i) Public Shareholding					
-Number of Shares	1,388,658	1,388,658	1,388,658	1,388,658	1,388,658
-Percentage of Shareholding	43.96%	43.96%	43.96%	43.96%	43.96%
(ii) Promoters and promoter group shareholding					
a) Pledged / Encumbered					
Number of shares	Nil	Nil	Nil	Nil	Nil
Percentage of shares (as a % of the total shareholding of promoter and promoters group)	-	-	-	-	-
Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-
b) Non-encumbered					
Number of shares	1,770,557	1,770,557	1,770,557	1,770,557	1,770,557
Percentage of shares (as a % of the total shareholding of promoter and promoters group)	100%	100%	100%	100%	100%
Percentage of shares (as a % of the total share capital of the Company)	56.04%	56.04%	56.04%	56.04%	56.04%

NOTES :

- 1) The above results were reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 18th May 2015 and audited by Statutory auditors.
- 2) Figures of previous period(s) have been regrouped / rearranged wherever necessary to conform to this period's/quarter's classification.
- 3) Figures for the quarter ended March 31, 2015 & March 31, 2014 are the balancing figures between audited in respect of the full financial year and published year to date figures upto the third quarter of the relevant financial year.
- 4) The company has received take or pay demand of Rs 24.44 Lacs from GAIL (India) Ltd for underdrawl of gas for Calendar Year 2014. The company has represented to them for the Waive Off / Reduction in Demand and settlement of the said demand. Necessary adjustment in the accounts will be made on resolution of this issue.
- 5) Depreciation for the year is based on the Schedule II of the Companies Act, 2013 which is applicable w.e.f. 01st April, 2014. The Company has reviewed and revised the estimated useful lives of fixed assets in accordance with the said provisions. On account of this change, depreciation of Rs.31.75 lacs relating to the past period as computed under the said Schedule and has been adjusted against the Opening Reserve during the year. Further depreciation charged for the quarter and for the year ended 31st March, 2015 would have been lower by Rs. 1.65 lacs and 10.69 lacs respectively.

FOR SCHABLONA INDIA LIMITED

Date : 18-05-15

Place : Delhi

(Satish C.Vishwakarma)
Executive Director