

SCHABLONA INDIA LIMITED

CIN: L51109WB1983PLC036899

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Regd.Office : 2,RED CROSS PLACE, KOLKATA - 700 001

STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER / YEAR ENDED 31.03.2016

Particulars	(Rs.in Lacs)				
	Quarter ended			Year ended	
	31.03.2016	31.12.2015	31.03.2015	31.03.2016	31.03.2015
	Unaudited	Unaudited	Unaudited	Audited	Audited
1. Income from operations					
(a) Net Sales /Income from operations (Net of excise duty)	388.26	593.33	1,141.04	2,314.51	4,387.11
(b) Other Operating Income	(8.30)	4.58	3.14	4.24	6.66
Total income from operations (net)	379.96	597.91	1,144.18	2,318.75	4,393.77
2. Expenses					
(a) Cost of Materials Consumed	123.37	206.20	210.13	765.83	1,037.92
(b) Purchases of stock- in -Trade	109.99	167.83	620.15	847.90	2,085.19
(c)Changes in inventories of finished goods,work-in progress and stock-in trade	(8.24)	106.71	40.17	60.39	36.94
(d) Employee benefit expense	122.84	138.32	169.62	547.94	661.36
(e) Depreciation	15.41	11.69	14.28	50.47	52.22
(f) Stores and Spare Parts	27.29	23.06	25.24	94.36	104.78
(g) Power & Fuel	12.85	16.22	20.84	80.41	106.55
(h) Other Expenses	50.51	85.19	158.64	337.22	614.25
Total expenses (a to h)	454.02	755.22	1,259.07	2,784.52	4,699.21
3. Profit / (Loss) from operations before other income, finance cost and exceptional Items (1-2)	(74.06)	(157.31)	(114.89)	(465.77)	(305.44)
4. Other Income	5.51	0.53	7.89	8.04	8.85
5. Profit/(Loss) from ordinary activities before finance costs and exceptional items(3-4)	(68.55)	(156.78)	(107.00)	(457.73)	(296.59)
6. Finance Cost (Net)	18.42	30.66	19.41	112.42	106.38
7. Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	(86.97)	(187.44)	(126.41)	(570.15)	(402.97)
8. Exceptional items (Net)	2.68	-	0.66	4.39	0.59
9. Profit/(Loss) from ordinary activities before tax (7-8)	(89.65)	(187.44)	(127.07)	(574.54)	(403.56)
10. Tax expenses					
-Current Tax	-	-	-	-	-
-Deferred Tax	-	-	(58.25)	-	(58.25)
- Tax for earlier years	(2.46)	-	-	(2.46)	-
11. Net Profit/(Loss) from ordinary activities after Tax (9-10)	(87.19)	(187.44)	(68.82)	(572.08)	(345.31)
12. Extraordinary items (net of tax expenses)	-	-	-	-	-
13 .Net Profit/(Loss) for the period (11-12)	(87.19)	(187.44)	(68.82)	(572.08)	(345.31)
14.Share of profit /(loss) of associates					
15. Minority interest					
16. Net profit/(loss) after taxes,minority interest and share of profit/(loss) of associates (13+14+15)	(87.19)	(187.44)	(68.82)	(572.08)	(345.31)
17.Paid up Equity Share Capital	126.37	126.37	126.37	126.37	126.37
(Face Value of Rs. 4/- each)					
18.Reserves excluding Revaluation Reserves	-	-	-	(423.18)	148.89
19 Earning per share (EPS)-in Rs.					
Basic & Diluted EPS before / after Extraordinary items (not annualised)					
-Cash	(2.27)	(5.56)	(3.57)	(16.51)	(11.12)
-After tax	(2.76)	(5.93)	(2.18)	(18.11)	(10.93)

NOTES :

- 1) The above results were reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 21st May 2016 and audited by the Statutory Auditors.
- 2) Figures of previous period(s) have been regrouped / rearranged wherever necessary to conform to this period's/quarter's classification.
- 3) The figures for the three months ended 31 March, 2016 and 31 March, 2015, are the balancing figures between the audited figures in respect of the full financial year and the published year to date figures upto nine months of the relevant financial year.

FOR SCHABLONA INDIA LIMITED

Date : 21-05-16

Place : Noida

(Satish C.Vishwakarma)
Executive Director
(DIN: 06891937)