

SCHABLONA INDIA LIMITED

Regd. Office : 2, RED CROSS PLACE, KOLKATA - 700 001

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.09.2015

Particulars	Quarter ended			Six Months ended		(Rs. in Lacs)
	30.09.2015	30.06.2015	30.09.2014	30.09.2015	30.09.2014	31.03.2015
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. Income from operations						
(a) Gross Sales	758.74	630.47	1,083.80	1,389.21	2,058.07	4,567.84
(b) Net Sales /Income from operations (Net of excise duty)	728.50	604.42	1,035.09	1,332.92	1,965.09	4,387.11
(c) Other Operating Income	4.54	3.42	-	7.96	3.52	6.66
Total income from operations (net)	733.04	607.84	1,035.09	1,340.88	1,968.61	4,393.77
2. Expenses						
(a) Consumption of Raw Materials and Packing Material	241.06	195.20	283.05	436.26	527.47	1037.92
(b) Purchases of stock- in -Trade	355.24	214.84	446.64	570.08	846.84	2085.19
(c) Changes in inventories of finished goods, work-in progress and stock-in trade	(45.87)	7.79	12.50	(38.08)	6.17	36.94
(d) Employees Cost	140.07	146.71	165.67	286.78	329.67	661.36
(e) Depreciation	10.51	12.86	13.86	23.37	25.37	52.22
(f) Stores and Spare Parts	19.63	24.38	30.61	44.01	55.02	104.78
(g) Power & Fuel	27.25	24.09	32.11	51.34	60.88	106.55
(h) Other Expenses	111.77	89.75	156.89	201.52	271.24	614.25
Total expenses (a to h)	859.66	715.62	1141.33	1575.28	2122.66	4699.21
3. Profit/(Loss) from operation before other income, finance cost and exceptional Items (1-2)	(126.62)	(107.78)	(106.24)	(234.40)	(154.05)	(305.44)
4. Other Income	0.18	1.82	0.75	2.00	0.96	8.85
5. Profit/(Loss) from ordinary activities before finance costs and exceptional items (3-4)	(126.44)	(105.96)	(105.49)	(232.40)	(153.09)	(296.59)
6. Finance Cost (Net)	33.07	30.27	27.93	63.34	55.62	106.38
7. Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5-6)	(159.51)	(136.23)	(133.42)	(295.74)	(208.71)	(402.97)
8. Exceptional items (Net)	1.71	-	-	1.71	(0.07)	0.59
9. Profit/(Loss) from ordinary activities before tax (7-8)	(161.22)	(136.23)	(133.42)	(297.45)	(208.64)	(403.56)
10. Tax expenses						
- Current Tax	-	-	-	-	-	-
-Deferred Tax	-	-	-	-	-	(58.25)
11. Net Profit/(Loss) from ordinary activities after Tax (9-10)	(161.22)	(136.23)	(133.42)	(297.45)	(208.64)	(345.31)
12. Extraordinary items (net of tax expenses)	-	-	-	-	-	-
13. Net Profit/(Loss) for the period (11-12)	(161.22)	(136.23)	(133.42)	(297.45)	(208.64)	(345.31)
14. Share of profit /(loss) of associates						
15. Minority interest						
16. Net profit/(loss) after taxes, minority interest and share of profit/(loss) of associates (13+14+15)	(161.22)	(136.23)	(133.42)	(297.45)	(208.64)	(345.31)
17. Paid up Equity Share Capital (Face Value of Rs. 4/- each)	126.37	126.37	126.37	126.37	126.37	126.37
18. Reserves excluding Revaluation Reserves	-	-	-	-	-	148.89
19. Earning per share (EPS)-in Rs.						
Basic & Diluted EPS before / after Extraordinary items for the period, for the year to date and for the previous year						
-Cash	(4.72)	(3.91)	(3.78)	(8.62)	(5.80)	(11.12)
-After tax (not annualised)	(5.10)	(4.31)	(4.22)	(9.42)	(6.60)	(10.93)
A. PARTICULAR OF SHARE HOLDING						
(i) Public Shareholding						
-Number of Shares	1,388,658	1,388,658	1,388,658	1,388,658	1,388,658	1,388,658
-Percentage of Shareholding	43.96%	43.96%	43.96%	43.96%	43.96%	43.96%
(ii) Promoters and promoter group shareholding						
a) Pledged /Encumbered						
Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
Percentage of shares (as a % of the total shareholding of promoter and promoters group)	-	-	-	-	-	-
Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
b) Non-encumbered						
Number of shares	1,770,557	1,770,557	1,770,557	1,770,557	1,770,557	1,770,557
Percentage of shares (as a % of the total shareholding of promoter and promoters group)	100%	100%	100%	100%	100%	100%
Percentage of shares (as a % of the total share capital of the Company)	56.04%	56.04%	56.04%	56.04%	56.04%	56.04%

NOTES :

- The above results were reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 26/10/2015 and auditors of the Company have carried out "Limited Review" of the same.
- Provision for Deferred Tax, if any, shall be considered at the year end.
- Figures of previous period(s) / quarter(s) have been regrouped / rearranged wherever considered necessary.

FOR SCHABLONA INDIA LIMITED

Date 26/10/2015
Place Noida

(Satish C Vishwakarma)
Executive Director