

SCHABLONA INDIA LIMITED
 Regd. Office : 2, RED CROSS PLACE, KOLKATA - 700 001 CIN:L51109WB1983PLC036899
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2015

| Particulars | Quarter ended | | | (Rs. in Lacs) |
|---|----------------------|-----------------|----------------|-----------------|
| | 30.06.2015 | 31.03.2015 | 30.06.2014 | 31.03.2015 |
| | Unaudited | Unaudited | Unaudited | Audited |
| 1. Income from operations | | | | |
| (a) Gross Sales | 630.47 | 1,177.40 | 974.27 | 4,567.84 |
| (b) Net Sales / Income from operations (Net of excise duty) | 604.42 | 1,141.04 | 930.00 | 4,387.11 |
| (c) Other Operating Income | 3.42 | 3.14 | 3.52 | 6.66 |
| Total income from operations (net) | 607.84 | 1,144.18 | 933.52 | 4,393.77 |
| 2. Expenses | | | | |
| (a) Consumption of Raw Materials and Packing Material | 195.20 | 210.13 | 244.42 | 1,037.92 |
| (b) Purchases of stock-in-Trade | 214.84 | 620.15 | 400.20 | 2,085.19 |
| (c) Changes in inventories of finished goods, work-in progress and stock-in-trade | 7.79 | 40.17 | (6.33) | 36.94 |
| (d) Employees Cost | 146.71 | 169.62 | 164.00 | 661.36 |
| (e) Depreciation | 12.86 | 14.28 | 11.51 | 52.22 |
| (f) Stores and Spare Parts | 24.38 | 25.24 | 24.41 | 104.78 |
| (g) Power & Fuel | 24.09 | 20.84 | 28.77 | 106.55 |
| (h) Other Expenses | 89.75 | 158.64 | 114.35 | 614.25 |
| Total expenses (a to h) | 715.62 | 1,259.07 | 981.33 | 4,699.21 |
| 3. Profit/(Loss) from operation before other income, finance cost and exceptional items (1-2) | (107.78) | (114.89) | (47.81) | (305.44) |
| 4. Other Income | 1.82 | 7.89 | 0.21 | 8.85 |
| 5. Profit/(Loss) from ordinary activities before finance costs and exceptional items (3-4) | (105.96) | (107.00) | (47.60) | (296.59) |
| 6. Finance Cost (Net) | 30.27 | 19.41 | 27.69 | 106.38 |
| 7. Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6) | (136.23) | (126.41) | (75.29) | (402.97) |
| 8. Exceptional items (Net) | - | 0.66 | (0.07) | 0.59 |
| 9. Profit/(Loss) from ordinary activities before tax (7-8) | (136.23) | (127.07) | (75.22) | (403.56) |
| 10. Tax expenses | | | | |
| - Current Tax | - | - | - | - |
| - Deferred Tax | - | (58.25) | - | (58.25) |
| 11. Net Profit/(Loss) from ordinary activities after Tax (9-10) | (136.23) | (68.82) | (75.22) | (345.31) |
| 13. Net Profit/(Loss) for the period (11-12) | (136.23) | (68.82) | (75.22) | (345.31) |
| 14. Share of profit / (loss) of associates | | | | |
| 15. Minority interest | | | | |
| 16. Net profit/(loss) after taxes, minority interest and share of profit/(loss) of associates (13+14+15) | (136.23) | (68.82) | (75.22) | (345.31) |
| 17. Paid up Equity Share Capital (Face Value of Rs. 4/- each) | 126.37 | 126.37 | 126.37 | 126.37 |
| 18. Reserves excluding Revaluation Reserves | - | - | - | 148.89 |
| 19. Earning per share (EPS)-in Rs. | | | | |
| Basic & Diluted EPS before / after Extraordinary items for the period, for the year to date and for the previous year | | | | |
| -Cash | (3.91) | (3.57) | (2.02) | (11.12) |
| -After tax (not annualised) | (4.31) | (2.18) | (2.38) | (10.93) |
| A. PARTICULAR OF SHARE HOLDING | | | | |
| (i) Public Shareholding | | | | |
| -Number of Shares | 1,388,658 | 1,388,658 | 1,388,658 | 1,388,658 |
| -Percentage of Shareholding | 43.96% | 43.96% | 43.96% | 43.96% |
| (ii) Promoters and promoter group shareholding | | | | |
| a) Pledged / Encumbered | | | | |
| Number of shares | Nil | Nil | Nil | Nil |
| Percentage of shares (as a % of the total shareholding of promoter and promoters group) | - | - | - | - |
| Percentage of shares (as a % of the total share capital of the Company) | - | - | - | - |
| b) Non-encumbered | | | | |
| Number of shares | 1,770,557 | 1,770,557 | 1,770,557 | 1,770,557 |
| Percentage of shares (as a % of the total shareholding of promoter and promoters group) | 100% | 100% | 100% | 100% |
| Percentage of shares (as a % of the total share capital of the Company) | 56.04% | 56.04% | 56.04% | 56.04% |
| B. INVESTOR COMPLAINTS | 3 month ended | | | |
| | 30-06-15 | | | |
| Pending at the beginning of the quarter | | | | 0 |
| Received during the quarter | | | | 2 |
| Disposal off during the Quarter | | | | 2 |
| Remaining unresolved at the end of the quarter | | | | 0 |

NOTES :

- The above results were reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 23/07/2015 and auditors of the Company have carried out "Limited Review" of the same.
- Provision for Deferred Tax, if any, shall be considered at the year end.
- Previous year's / period's figures have been re-grouped / re-arranged wherever considered necessary.

FOR SCHABLONA INDIA LIMITED

Date 23-07-2015
Place Delhi

(Satish C Vishwakarma)
Executive Director