

SCHABLONA INDIA LIMITED
Regd Office : 2, RED CROSS PLACE, KOLKATA - 700 001
Segment Wise Revenue, Results and Capital Employed
(Under Clause 41 of the Listing Agreement)

Rs. In Lacs

Sl. No.	Particulars	Quarter ended			Nine Months Ended		Year ended
		(31-12-2015) (Un-Audited)	(30-09-2015) (Un-Audited)	(31-12-2014) (Un-Audited)	(31-12-2015) (Un-Audited)	(31-12-2014) (Un-Audited)	(31-03-2015) (Audited)
1	Segment Revenue						
	a) Designer Tiles	476.79	607.79	1001.86	1591.66	2518.77	3525.60
	b) Transfer Sheets	147.95	154.71	316.11	424.07	826.73	1006.72
	Total :	624.74	762.50	1,317.97	2,015.73	3,345.50	4,532.32
	Less : Inter segment revenue	26.83	29.46	36.99	76.94	95.91	138.55
	Net sales/income from operations	597.91	733.04	1,280.98	1,938.79	3,249.59	4,393.77
2	Segment Results (Profit)(+)/Loss (-) before tax and interest from segment						
	a) Designer Tiles	(161.86)	(99.65)	(97.15)	(359.49)	(270.55)	(370.80)
	b) Transfer Sheets	5.08	(26.79)	60.65	(29.69)	80.96	74.21
	Total :	(156.78)	(126.44)	(36.50)	(389.18)	(189.59)	(296.59)
	Less : i) Interest	30.66	33.07	31.35	94.00	86.97	106.38
	ii) Other un-allocable expenditure net off un-allocable income	-	1.71	-	1.71	(0.07)	0.59
	Total Profit before Tax :	(187.44)	(161.22)	(67.85)	(484.89)	(276.49)	(403.56)
3	Capital Employed						
	a) Designer Tiles	286.05	375.64	799.72	286.05	799.72	707.95
	b) Transfer Sheets	186.26	156.93	127.22	186.26	127.22	197.84
	Total :	472.31	532.57	926.94	472.31	926.94	905.79

FOR SCHABLONA INDIA LIMITED

Date : 25/01/2016
Place : Noida

(Satish C Vishwakarma)
Executive Director