

SCHABLONA INDIA LIMITED

CIN:L51109WB1983PLC036899

Regd.Office : 82/19, Bhakerwara Road, Mundka, New Delhi - 110 041; Tel: 011-2834 1085

Share Dept.: 2, Red Cross Place, Kolkata-700 001; Tel: 033-2248 7406/07

Website: www.schablona.in, Email id: silinvestors@schablona.in

STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31.03.2017

(Rs. In lakhs)

Sl. No.	Particulars	Quarter ended 31.03.2017	Quarter ended 31.03.16	Year ended 31.03.17
		Un-audited	Un-audited	Audited
1	Total Income from Operations	731.60	402.68	2360.91
2	Net Profit / (Loss) for the period (before tax, Exceptional and/or Extraordinary items)	- 293.38	- 86.97	- 591.95
3	Net Profit / (Loss) for the period before tax (after Exceptional and/or Extraordinary items)	- 293.38	- 89.65	- 591.22
4	Net Profit / (Loss) for the period after tax (after Exceptional and/or Extraordinary items)	- 293.38	- 87.19	- 591.22
5	Total Comprehensive Income for the period [Comprising Profit/ (Loss) for the period (after tax) and Other Comprehensive Income (after tax)]			
6	Equity Share Capital	126.37	126.37	126.37
7	Reserves (excluding Revaluation Reserve) as shown in the Audited Balance Sheet of the previous year			1,014.39
8	Earnings Per Share of Rs. 4/-each (for continuing and discontinued operations)			
	1. Basic:	- 9.29	- 2.76	- 18.11
	2. Diluted:	- 9.29	- 2.76	- 18.11

Note:

1) In terms of Central Government Order No. RD/T/25525/S-13(4)/17/1836 dated 5 May, 2017 and

2) The above is an extract of the detailed format of the Quarter and year ended Financial Results filed

For SCHABLONA INDIA LIMITED

Place: Noida

Date: 23.05.2017

(Satish C. Vishwakarma)

Executive Director

(DIN : 06891937)

SCHABLONA INDIA LIMITED
CIN: L51109WB1983PLC036899
Regd. Office : 82/19, Bhakerwara Road, Mundka, New Delhi - 110 041; Tel: 011-2834 1085
Share Dept.: 2, Red Cross Place, Kolkata-700 001; Tel: 033-2248 7406/07
Website: www.schablona.in, Email id: silinvestors@schablona.in
Segment Wise Revenue, Results and Capital Employed

Sl. No.	Particulars	Quarter ended				Year ended	
		(31-03-2017)	(31-12-2016)	(31-03-2016)	(Un-	(31-03-2017)	(31-03-2016)
		(Un-Audited)	(Un-Audited)	Audited)	Audited)	(Audited)	(Audited)
1	Segment Revenue						
	a) Designer Tiles	644.13	472.04	314.12	1963.67	1951.56	
	b) Transfer Sheets	102.57	122.94	112.50	501.83	578.65	
	Total :	746.70	594.98	426.62	2,465.50	2,530.21	
	Less : Inter segment revenue	15.10	32.80	23.94	104.59	100.88	
	Net sales/income from operations	731.60	562.18	402.68	2,360.91	2,429.33	
2	Segment Results (Profit)/(+)/Loss (-)						
	before tax and interest from segment						
	a) Designer Tiles	194.93	46.46	116.77	402.64	476.26	
	b) Transfer Sheets	71.27	3.82	48.22	75.20	18.53	
	Total :	266.20	50.28	68.55	477.84	457.73	
	Less : i) Interest	27.17	27.16	18.42	114.10	112.42	
	ii) Other un-allocable expenditure	-	-	2.68	0.73	4.39	
	net off un-allocable income	-	-	-	-	-	
	Total Profit before Tax :	293.37	77.44	89.65	591.21	574.54	
3	Capital Employed						
	a) Designer Tiles	-	185.49	182.83	-	182.83	
	b) Transfer Sheets	-	56.13	152.36	-	152.36	
	Total :	-	241.62	335.19	-	335.19	

FOR SCHABLONA INDIA LIMITED

0.00

Date : 23.05.2017
Place : Noida

(Satish C Vishwakarma)
Executive Director
(DIN: 06891937)

SCHABLONA INDIA LIMITED
CIN:L51109WB1983PLC036899

Regd.Office : 82/19, Bhakerwara Road, Mundka, New Delhi - 110 041; Tel: 011-2834 1085

Share Dept.: 2, Red Cross Place, Kolkata-700 001; Tel: 033-2248 7406/07

Website: www.schablona.in, Email id: silinvestors@schablona.in

STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER / YEAR ENDED 31.03.2017

Particulars	Quarter ended			Year ended	
	31.03.2017	31.12.2016	31.03.2016	31.03.2017	31.03.2016
	Audited	Audited	Audited	Audited	Audited
(Rs.in Lakhs)					
I. Revenue from operations					
(a) Income from Operations	720.43	561.34	410.98	2,342.00	2,425.09
(b) Other Operating Income	11.17	0.84	8.30	18.91	4.24
Total Revenue from operations	731.60	562.18	402.68	2360.91	2429.33
II. Other Income	1.41	2.03	5.51	4.11	8.04
III. Total Revenue (I+II)	733.01	564.21	408.19	2365.02	2437.37
IV. Expenses					
(a) Excise Duty	19.66	22.88	22.72	96.35	110.58
(b) Cost of Materials Consumed	272.31	224.93	123.37	884.44	765.83
(c) Purchases of stock-in -Trade	213.91	129.00	109.99	636.79	847.90
(d) Changes in inventories of finished goods, work-in progress and stock-in trade	178.10	- 15.53	8.24	165.14	60.39
(e) Employees benefit expenses	129.21	120.27	122.84	503.86	547.94
(f) Depreciation	13.45	12.09	15.41	49.99	50.47
(g) Stores and Spare Parts	26.25	23.56	27.29	78.52	94.36
(h) Power & Fuel	12.42	12.66	12.85	61.45	80.41
(i) Finance Cost	27.16	27.16	18.42	114.09	112.42
(j) Other Expenses	133.91	84.63	50.51	366.33	337.22
Total expenses (a to j)	1,026.38	641.65	495.16	2,956.96	3,007.52
V. Profit/(Loss) before exceptional and extraordinary items and tax (III-IV)	- 293.37	- 77.44	- 86.97	- 591.94	- 570.15
VI. Exceptional Items (Net)	-	-	2.68	0.73	4.39
VII. Profit/(Loss) before extraordinary items and tax (V-VI)	- 293.37	- 77.44	- 89.65	- 591.21	- 574.54
VIII. Extraordinary items	-	-	-	-	-
IX. Profit/(Loss) before tax (VII-VIII)	- 293.37	- 77.44	- 89.65	- 591.21	- 574.54
X. Tax expenses					
- Current Tax	-	-	-	-	-
-Deferred Tax	-	-	-	-	-
-Tax for earlier year	-	-	2.46	-	2.46
XI. Net Profit/(Loss) for the period (VII-VIII)	- 293.37	- 77.44	- 87.19	- 591.21	- 572.08
XII. Paid up Equity Share Capital	126.37	126.37	126.37	126.37	126.37
(Face Value of Rs. 4/- each)					
XIII. Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year				- 1,014.39	- 423.18
XIV. Earning per share (EPS)-in Rs.					
Basic & Diluted EPS before / after Extraordinary items for the period, for the year to date and for the previous year					
-Cash	- 8.86	- 2.07	- 2.27	- 17.13	- 16.51
-After tax	- 9.29	- 2.45	- 2.76	- 18.71	- 18.11

NOTES :

- 1) The above results were reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 23rd May, 2017 and audited by the Statutory Auditors of the Company.
- 2) Figures of previous period(s) have been regrouped / rearranged wherever necessary to conform to this period's/quarter's classification.
- 3) The figures for the three months ended 31 March, 2017 & 31 March, 2016 are the balancing figures between the audited figures in respect of the full financial years and the published year to date figures upto nine months of the relevant financial year.
- 4) In terms of Central Government Order No. RD/T/25525/S-13(4)/17/1836 dated 5 May, 2017 and pursuant to filling of Forms INC-28 and INC-22 with MCA, the registered office of the Company has been shifted from the State of West Bengal to NCT of Delhi, i.e., from 2, Red Cross Place, Kolkata-700 001 to 82/19 Bhakerwara Road, Mundka, New Delhi-110 041. CIN No. of the Company, is subject to change, on receipt of Fresh Certificate of Incorporation from Registrar of Companies, National Capital Territory of Delhi and Haryana.

FOR SCHABLONA INDIA LIMITED

Date : 23.05.2017
Place : Noida

(Satish C.Vishwakarma)
Executive Director
(DIN: 06891937)

